

Name of PIA  
 Registration No. of PIA  
 Project Title  
 Date of PAC approval  
 Date of Fund release  
 Reporting Period

Centre for Advanced Research & Development (CARD)	
25634	
Tribal Women Agricultural Transformation - Mahila Kisan Shashktikaran Pariyojana (MKSP) Mandla	

From 10-01-2017

to 31/03/2018

Parameters	UoM (Unit of measurement) examples given	Cumulative Target upto the end of previous quarter since inception of project (A')	Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A)	% target achievement till the previous quarter end, since inception	Target for the current quarter (B')	Current Period (progress for the reporting or current quarter) (B)	% target achievement in the current quarter	Cumulative target till the end of reporting/currently ended quarter (A'+B')	Progress Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B)	% achievement of the target $[(A+B/A'+B')*100]$
<b>L.Out</b>										
No. of Mahila Kisan covered (Castewise): Please give total	No.	5460	6774	124.07	0	0	#DIV/0!	5460	6774.00	124.07
ST	No.	3758	4795	127.59	0	0	#DIV/0!	3758	4795.00	127.59
SC	No.	132	154	116.67	0	0	#DIV/0!	132	154.00	116.67
OBC	No.	1532	1568	102.35	0	0	#DIV/0!	1532	1568.00	102.35
Others	No.	38	38	100.00	0	0	#DIV/0!	38	38.00	100.00
No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no. and breakup as mentioned below	No.	5460	6774	124.07	0	0	#DIV/0!	5460	6774.00	124.07
1.1										
1.1.1	ST	No.	3758	4795	127.59	0	0	3758	4795.00	127.59
1.1.2	SC	No.	132	154	116.67	0	0	132	154.00	116.67
1.1.3	OBCs	No.	1547	1568	101.36	0	0	1547	1568.00	101.36
1.1.4	Minorities	No.	38	38	100.00	0	0	38	38.00	100.00
No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below	No.	5460	6774	124.07	0	0	#DIV/0!	5460	6774.00	124.07
1.2										
1.2.1	landless		0	0	#DIV/0!	0	#DIV/0!	0	0.00	#DIV/0!
1.2.2	Marginal Farmers		3873	4883	126.08	0	0	3873	4883.00	126.08
1.2.3	Small Farmers		1210	1484	122.64	0	0	1210	1484.00	122.64
1.2.4	Others		377	407	107.96	0	0	377	407.00	107.96
No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup	No.	2640	2635	99.81	0	0	#DIV/0!	2640	2635.00	99.81
1.3										
1.3.1	Sustainable Agriculture	No.	2640	2237	84.73	0	0	2640	2237.00	84.73
1.3.2	NTPF activity	No.	500	393	78.60	0	0	500	393.00	78.60
1.3.3	Livestock activity	No.	60	15	25.00	0	0	60	15.00	25.00
Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)				#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
1.4										
1.4.1	Number of SHGs intervened	No.	453	446	98.45	0	0	453	446.00	98.45
1.4.2	Number of Clusters of SHGs intervened	No.	22	22	100.00	0	0	22	22.00	100.00
1.4.3	Number of Federations of SHGs intervened	No.	2	2	100.00	0	0	2	2.00	100.00
1.4.4	No. of SHGs covered	No.	453	446	98.45	0	0	453	446.00	98.45
1.4.5	No. of Village level Federations covered	No.	160	204	127.50	0	0	160	204.00	127.50
1.4.6	No. of Cluster Level/Block level Federations covered	No.	2	2	100.00	0	0	2	2.00	100.00
1.4.7	% of the SHGs intervened covered	%	100	98.45	98.45	0	0	100	98.45	98.45
								0	0.00	
Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below	No.			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
1.5										
1.5.1	Number of village level Producers'/Collectors' Groups formed	No.	160	162	101.25	0	0	160	162.00	101.25
1.5.2	Number of Producer Groups/Collector's group federated to higher levels	No.	142	95	66.90	0	0	142	95.00	66.90
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)	No.	8	4	50.00	0	0	8	4.00	50.00
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)	No.	2640	2412	91.36	0	0	2640	2412.00	91.36
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups	No.	0	0	#DIV/0!		#DIV/0!	0	0.00	#DIV/0!
							#DIV/0!	0	0.00	#DIV/0!

1.6	<b>Geographical coverage: Please provide the details in the manner mentioned below</b>	No.						#DIV/0!	0	0.00	#DIV/0!
1.6.1	Hamlets/ Habitations	No.	276	276	100.00	0	0	#DIV/0!	276	276.00	100.00
1.6.2	Revenue Villages	No.	92	92	100.00	0	0	#DIV/0!	92	92.00	100.00
1.6.3	No. of Gram Panchayats	No.	61	61	100.00	0	0	#DIV/0!	61	61.00	100.00
1.6.4	Number of Blocks	No.	3	3	100.00	0	0	#DIV/0!	3	3.00	100.00
1.6.5	Number of Districts	No.	2	2	100.00	0	0	#DIV/0!	2	2.00	100.00
									0	0.00	
1.7	<b>Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below</b>	acre	4000	6434	160.85	0	0	#DIV/0!	4000	6434.00	160.85
1.7.1	Total land owned by the Women Farmers covered under MKSP	acre	5500	6732	122.40	0	0	#DIV/0!	5500	6732.00	122.40
1.7.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP	acre	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
1.7.3	Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP	acre	510	550	107.84	0	0	#DIV/0!	510	550.00	107.84
									0	0.00	
2.	<b>Input:</b>								0	0.00	
2.1	<b>Capacity building: Please provide the informations in the manner mentioned below</b>								0	0.00	
2.1.1	No. of training modules developed for SHG members	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.2	No. of Modules of training completed with atleast 80% of the SHG members	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.3	No. of Training modules developed for Community Resource Persons	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.4	No. of modules of training completed with atleast 80% of the Community Resource persons	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.5	No. of training modules developed for Community Para Professionals	No.	23	23	100.00	0	0	#DIV/0!	23	8.00	34.78
2.1.6	No. of Modules of training completed with atleast 80% of the Community Para Professionals	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.7	No. of days of Capacity building of women farmers	No.	19445	13765	70.79	0	0	#DIV/0!	19445	13765.00	70.79
2.1.8	No. of days of Capacity building of Community Para Professionals	No.	6440	4976	77.27	0	0	#DIV/0!	6440	4976.00	77.27
2.1.9	No. of days of Capacity Building of Community Resource persons	No.	11355	8171	71.96	0	0	#DIV/0!	11355	8171.00	71.96
									0	0.00	
2.2	<b>Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below</b>								0	0.00	
2.2.1	Communities Own Resources	INR	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.2.2	<b>Grants under MKSP</b>								0	0.00	
2.2.2.1	MoRD contribution	INR Lakhs	179	165.06	92.21	0	0	#DIV/0!	179	165.06	92.21
2.2.2.2	Other sources (Please specify)	INR Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	INR Lakhs	160	164.43	102.77	0	0.00	#DIV/0!	160	164.43	102.77
2.2.4	Grants from Donors (SDTT)	INR Lakhs	71.11	54.13	76.12	0	0.00	#DIV/0!	71.11	54.13	76.12
									0	0.00	
2.3	<b>Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below</b>								0	0.00	
2.3.1	Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels	Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.3.2	Credit leveraged from Banks	Lakhs	26	22.208	85.42	0	0	#DIV/0!	26	22.21	85.42
2.3.3	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Lakhs	158	158	100.00	0	0	#DIV/0!	158	158.00	100.00
									0	0.00	
2.4	<b>MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below</b>	Lakhs						#DIV/0!	0	0.00	#DIV/0!
2.4.1	Capital investment for common infrastructure (CFC)	Lakhs	25.00	24.29	97.17	0.00	0.00	#DIV/0!	25.00	24.29	97.17
2.4.2	Capacity building of CRP	Lakhs	76.97	65.68	85.33	0.00	0.00	#DIV/0!	76.97	65.68	85.33
2.4.3	Capacity building of Community Para Professionals	Lakhs	20.76	15.26	73.50	0.00	0.00	#DIV/0!	20.76	15.26	73.50
2.4.4	Capacity building of target women farmers	Lakhs	17.30	6.99	40.40	0.00	0.00	#DIV/0!	17.30	6.99	40.40



	<b>Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets</b>								0	0.00	
2.5	Horticulture (Orchard development)	INR Lakhs	25	25.00	100.00			#DIV/0!	25	25.00	100.00
2.5.2	Stop dam - 7	INR Lakhs	25.4	25.00	98.43	0	0	#DIV/0!	25.4	25.00	98.43
2.5.3	Earthen dam - 23	INR Lakhs	6.55	6.51	99.39	0	0	#DIV/0!	6.55	6.51	99.39
2.5.4	Dug well - 5	INR Lakhs	6.55	6.60	100.76	0	0	#DIV/0!	6.55	6.60	100.76
2.5.5	Farm Pond - 4	INR Lakhs	1.6	1.60	100.00	0	0	#DIV/0!	1.6	1.60	100.00
2.5.6	Agricultural implements	INR Lakhs	1	0.80	79.86	0	0	#DIV/0!	1	0.80	79.86
2.5.7	Zero Energy Cool Chambers	INR Lakhs	0.16	0.15	93.75	0	0	#DIV/0!	0.16	0.15	93.75
2.5.8	Vermicompost pits	INR Lakhs	3	2.20	73.40	0	0	#DIV/0!	3	2.20	73.40
2.5.9	Farm bunds (146419 running meters)	INR Lakhs	73	73.00	100.00	0	0	#DIV/0!	73	73.00	100.00
<b>Output</b>	<b>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</b>								0	0.00	
3.1	Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.	12	8	66.67	0	0	#DIV/0!	12	8.00	66.67
3.2	Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.3	Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs	0.13	0.1	76.92	0	0	#DIV/0!	0.13	0.10	76.92
3.4	Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5	Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs	403.24	300	74.40	0	0	#DIV/0!	403.24	300.00	74.40
3.7	Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs	0.14	0.1	71.43	0	0	#DIV/0!	0.14	0.10	71.43
3.8	Benchmark productivity level Per acre	Qtls.	26	18	69.23	0	0	#DIV/0!	26	18.00	69.23
3.9	% of families meeting benchmark yield	%	170	75	44.12	0	0	#DIV/0!	170	75.00	44.12
3.11	% increase in Land area covered under MKSP	%	22	22	100.00			#DIV/0!	22	22.00	100.00
3.11	% reduction in the cost of cultivation per acre	%	35	25	71.43	0	0	#DIV/0!	35	25.00	71.43
									0	0.00	
3.2	<b>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</b>								0	0.00	
3.2.1	< Rs.7500	No.	3600	2181	60.58	0	0	#DIV/0!	3600	2181.00	60.58
3.2.2	Rs 7501-10000	No.	2400	1583	65.96	0	0	#DIV/0!	2400	1583.00	65.96
3.2.3	Rs.10001-15000	No.	150	84	56.00	0	0	#DIV/0!	150	84.00	56.00
3.2.4	more than Rs.15000	No.	9	9	100.00			#DIV/0!	9	9.00	100.00
									0	0.00	
3.3	<b>Average additional foodgrains per family</b>								0	0.00	
3.3.1	<b>Food Sufficiency</b>								0	0.00	
3.3.1.1	less than 6 months	%			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.3.1.2	7-9 months	%	30%	30%	100.00	25%	30%	120.00	0.55	0.60	109.09
3.3.1.3	9-12 month	%	50%	50%	100.00	5%	10%	200.00	0.55	0.60	109.09
3.3.1.4	> 12 months	%	20%	20%	100.00			#DIV/0!	0.2	0.20	100.00
									0	0.00	
3.4	<b>Social Capital Development</b>								0	0.00	
3.4.1	<i>Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each</i>	no.			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.4.2	Community Para Professionals: Please provide the informations in the manner mentioned below	no.			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.4.2.1	<i>Women</i>	no.	500	532	106.40	0	0	#DIV/0!	500	532.00	106.40
3.4.2.2	<i>Men</i>	no.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
									0	0.00	
3.5	<b>Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure</b>								0	0.00	
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!

3.5.5	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives	No.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity	No. of days	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.6	<b>Fund Handling- Not required if PIA is a community organization</b>								0	0.00	
3.6.1	Payments made through community organizations	Rs			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.6.2	Payments made directly by the PIA	Rs	19200000	20557542	107.07	0	45000	#DIV/0!	19200000	20602542.00	107.30